Exhibit B, Attachment 1
Cost Worksheet

If the bidder is proposing no cost for a line item, the bidder must indicate the cost as a zero ($0). In addition, if any character other than a numeral is used (e.g., a dash), the State will assume the cost of the item to be zero ($0).

Cost Item	Bidder Cost
Licenses and Subscriptions	
Design, Development, and Implementation of Solution	
Software License per User (beyond base of 50 users)	
Monthly Maintenance and Operations (Initial term)	
Monthly Maintenance and Operations (up to two option years)	
Labor Rates for Change Orders	
Project Manager	
Programmer	
Business Analyst	
Consumer Upload Page	
Contractor Hosting of Solution—Implementation	
Contractor Hosting of Solution—Monthly Cost	

Monthly Maintenance and Operations Cost Components
A. All ongoing full-time and part-time contractor staff assigned to conduct maintenance and operations.
B. Ongoing document imaging and verification services.
C. Ongoing operation, maintenance, and support of the solution and all equipment, software, and connectivity.
D. Maintenance and renewal of all licenses.
E. Upgrade to newest release of any software.
F. Purchase, distribution, and maintenance of Contractor-owned telecommunication equipment and telecommunication lines.
G. Update and delivery of all contractor deliverables.
H. Any other contractor-provided services as set forth in Exhibit A that are applicable during maintenance and operations.